

AA 7262

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Handle Via COMSEC
CHANNELS ONLY

2. THE FORWARD SECTION OF VEHICLE 13 IS IN FABRICATION AND LOCKHEED IS DOING ALL THAT IS POSSIBLE TO READJUST FACTORY FLOW TO ENSURE PALLET AVAILABILITY ON THIS VEHICLE. HOWEVER, AFTER 16 AUGUST THE EXPERIMENT PALLET MODIFICATION ON VEHICLE 13 COULD NOT BE ACCOMMODATED WITHOUT A SCHEDULE SLIP. THERE ARE SEVERAL CANDIDATE EXPERIMENTS WHICH CAN TAKE ADVANTAGE OF THE PALLET ON

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WINTERING COPY

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3. THE CONTRACTOR'S CURRENT COST ESTIMATE FOR THIS EFFORT ON BLOCK III IS \$2.5M WHICH WE HAD REQUESTED FOR FY 75 THROUGH FY 77 IN OUR APRIL BUDGET SUBMISSION. THERE IS NO CHANGE IN FY 1975, HOWEVER, OUR APRIL SUBMISSION SHOULD BE UPDATED TO REFLECT THE SHIFT IN FUND REQUIREMENTS FROM FY 1977 TO 1976 CAUSED BY A CHANGE IN THE CONTRACTOR'S WORK PLANNING SCHEDULE, AND ALSO TO IDENTIFY THE FUND REQUIREMENTS IN THE SHORT PERIOD JULY-SEPT 1976. IN ADDITION, COSTS FOR THE BLOCK IV PALLET EFFORT IN THE FY 78 THROUGH FY 80 TIME PERIOD.

* FUND APPROVAL IS REQUESTED AS FOLLOWS:

	WHITE FY 75	BLACK FY 75	TOTAL FY 75
SPACECRAFT 3020	.300	.200	.500

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SPACECRAFT 3600	.200	0	.200
	.500	.200	.700

SHORT
PERIOD
JUL-SEP

	FY 76	76	FY 77	FY 78	FY 79	FY 80	TOTAL
SPACECRAFT 3020	1.300	.400	.100	0	0	0	
SPACECRAFT 3600	0	0	0	0	0	0	
	1.300	.400	.100	0	0	0	2.500

E-2 IMPDET

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